

The Gazette of India



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NEW DELHI, MONDAY, AUGUST 1, 1960/SRAVANA 10, 1882

MINISTRY OF FINANCE (Department of Economic Affairs)

RESOLUTION

New Delhi, the 1st August 1960

No. 3(54)-B/60.—The annual financial statement for 1960-61 as presented to Lok Sabha on the 29th February, 1960 is now published in its final form for general information.

2. As a result of the modifications in the Finance Bill accepted by Parliament the Revenue will be reduced by Rs. 63,00,000 consisting of a reduction of Rs. 32,38,000 in the Central revenues and a reduction of Rs. 30,62,000 in the share of Union Excise Duties payable to the States.

3. The Demands for Grants for the year 1960-61 were voted without modifications.

4. The deficit in revenue account will thus stand at Rs. 60,62,77,000.

GOVERNMENT OF INDIA

BUDGET

OF THE

CENTRAL GOVERNMENT

FOR

1960-61

(As finally adopted)

MINISTRY OF FINANCE

L. K. JHA,

New Delhi, the 1st August, 1960

Secretary to the Government of India.

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I—GENERAL STATEMENT OF THE REVENUE AND EXPENDITURE

(In thousands of Rupees)

	For details, vide Statement	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
I.—CONSOLIDATED FUND OF INDIA					
REVENUE—					
Principal Heads of Revenue—					
Customs	A	1,38,29,01	1,32,77,00	1,60,00,00	1,60,00,00 + 2,50,00*
Union Excise Duties	"	3,12,94,03	3,24,32,24	3,50,82,00	3,58,91,00 + 20,70,62†
Corporation Tax	"	54,33,18	58,75,00	78,00,00	1,35,00,00
Taxes on Income other than Corporation Tax	"	96,21,06	87,63,00	72,8,00	52,94,00
Estate Duty	"	31,76	13,75	8,68	9,57
Taxes on Wealth	"	9,66,53	13,00,00	12,00,00	7,00,00
Taxes on Railway Fares	"	1,35,05	10,73	—51 00	11,00
Expenditure Tax	"	63,85	1,00,00	80,00	90,00
Gift Tax	"	98,47	1,20,00	80,00	80,00
Opium	"	3,15,40	3,92 00	4,26,00	5,69,00
Other Heads	"	13,99,61	13,89,60	14,87,86	15,16,01
TOTAL—PRINCIPAL HEADS		6,31,87,95	6,36,73,32	6,93,81,54	7,36,60,58 + 23,20,62*
Contribution from Railways	"	6,26,36	5,97,81	5,75,09	5,63,75
Contribution from Posts and Telegraphs	"	"	"	"	46,94
Irrigation: Net Receipts	"	12	15	16	16
Posts and Telegraphs: Net (a)	"	6,41,58	4,19,52	4,16,25	"
Debt Services	"	8,31,00	10,75,23	8,27,09	15,70,59
Civil Administration	"	51,00,58	35,79,77	47,53,98	53,19,57
Currency and Mint	"	32,02,78	55,60,32	55,86,64	57,21,78
Civil Works and Miscellaneous	"	"	"	"	"
Public Improvements	"	2,92,67	2,98,34	3,14,91	3,06,76
Electricity Schemes	"	1,50	2,36	—2,14	—2,46
Miscellaneous	"	18,96,56	12,83,63	17,89,88	14,49,74
Contributions and Miscellaneous Adjustments between Union and State Governments	"	6,23	6,23	6,23	6,23
Extraordinary Items	"	1,95	15,13,52	2,16,30	10,01,32
TOTAL—REVENUE		7,57,89,28	7,80,10,20	8,38,65,93	8,96,44,96 + 23,20,62*
EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT		5,24,99	59,07,62	15,39,17	60,69,77
TOTAL		7,63,14,27	8,39,17,82	8,54,05,10	9,80,35,35

(a) Figures shown net; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement A.

Note.—The accounts for 1958-59 have not been finally closed and the actuals given here are only provisional.

*Effect of Finance Act, 1960.

†Excludes a sum of Rs. 39.38 lakhs being the share of Union Excise Duties (Basic & Additional) payable to States which has been taken in reduction of Revenue.

MET FROM REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

	For details, <i>vide</i> Statement	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
I.—CONSOLIDATED FUND OF INDIA					
EXPENDITURE—					
Direct Demands on the Revenue	B	98,52,22	1,01,65,34	1,03,54,44	1,07,33,17
Irrigation	"	9,85	15,41	14,20	16,72
Debt Services	"	48,63,25	57,88,35	65,13,57	74,59,21
Civil Administration	"	1,93,49,13	2,22,72,53	2,33,34,84	2,67,76,19
Currency and Mint	"	8,60,24	9,82,43	9,85,60	10,27,13
Civil Works and Miscellaneous Public Improvements	"	16,36,81	19,30,15	18,88,74	20,20,88
Electricity Schemes	"	4,18	5,15	5,25	10,55
Miscellaneous	"	86,14,38	1,00,62,40	1,08,19,32	1,42,09,19
Defence Services (a)	"	2,50,92,77	2,42,67,99	2,43,70,07	2,72,26,00
Contributions and Miscellaneous Adjustments between Union and State Governments	"	46,24,99	49,02,18	48,97,74	51,81,14
Extraordinary Items	"	14,06,45	35,25,89	22,21,33	33,74,97
TOTAL—EXPENDITURE MET FROM REVENUE		7,63,14,27	8,39,17,82	8,54,05,10	9,80,35,35
EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS		..	..	..	..
TOTAL		7,63,14,27	8,39,17,82	8,54,05,10	9,80,35,35

(a) Figures shown net ; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

II—GENERAL STATEMENT OF THE RECEIPTS

(In thousands of Rupees)

RECEIPTS	For details, <i>vide</i> Statement	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
I.—CONSOLIDATED FUND OF INDIA					
Revenue Surplus (as shown in Part I) .		..	..	..	..
Capital Accounts outside the Revenue Account	C	..	..	..	..
Permanent Debt (net) .	..	6,71,12,46	3,98,92,73	4,80,17,53	4,46,50,73
Floating Debt (net) .	..	..	3,28,81,00	1,25,99,94	1,49,57,14
Loans and Advances by the Central Govern- ment (net) .	..	..	..	..	..
Inter-State Settlement (net) . . . .	..	..	..	..	..
TOTAL I—CONSOLIDATED FUND OF INDIA .		6,71,12,46	7,27 73,73	6,06,17,47	5,96,07,87
II.—CONTINGENCY FUND OF INDIA	C	..	..	..	..
III.—PUBLIC AC- COUNT					
Unfunded Debt (net) .	C	97,11,00	1,05,38,09	1,05,12,88	1,27,53,53
Depreciation and other Reserve Funds (net)	..	..	..	..	..
Appropriation for Re- duction or Avoidance of Debt (net) .	..	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Ad- vances (net) . .	..	38,66,61	1,00,61,02	1,00,57,28	1,70,40,55
Remittances (net) .	..	5,06,51	89,16	68,99	..
Transfer of Cash be- tween England and India (net) . .	..	91,51	..	..	..
TOTAL III—PUBLIC ACCOUNT .		1,46,75,63	2,11,88,27	2,11,39,15	3,02,94,08
TOTAL—RECEIPTS .		8,17,88,09	9,39,62,00	8,17,56,62	8,99,01,95
OPENING BALANCE .	C	52,10,60	50,11,93	34,86,76	50,50,00
TOTAL .		8,69,98,69	9,89,73,93	8,52,43,38	9,49,51,95

AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT.

(In thousands of Rupees)

DISBURSEMENTS	For details, vide Statement	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
I.—CONSOLIDATED FUND OF INDIA					
Revenue Deficit (as shown in Part I) .	C	5,24,99	59,07,62	15,39,17	60,69,77
Capital Accounts not met from Revenue .	"	4,01,85,54	4,77,52,75	3,94,27,37	4,44,41,16
Permanent Debt (net) .	"	..	..	..	..
Floating Debt (net) .	"	73,17,25	..	..	..
Loans and Advances by the Central Government (net) .	"	3,17,45,25	3,86,74,57	3,78,95,76	3,80,06,44
Inter-State Settlement (net)	"	4	5	12,05	29
TOTAL I.—CONSOLIDATED FUND OF INDIA .		7,97,73,07	9,23,34,99	7,88,74,35	8,85,17,66
II.—CONTINGENCY FUND OF INDIA	C	—2,00,18	..	..	..
III.—PUBLIC ACCOUNT					
Unfunded Debt (net)	C	..	..	..	..
Depreciation and other Reserve Funds (net)	"	39,39,04	16,46,37	13,19,03	14,48,32
Appropriation for Reduction or Avoidance of Debt (net) .	"	..	..	..	..
Other Deposits and Advances (net) .	"	..	..	..	..
Remittances((net) .	"	..	..	..	21,35
Transfer of Cash between England and India (net)	"	..	..	..	..
TOTAL III.—PUBLIC ACCOUNT		39,39,04	16,46,37	13,19,03	14,69,67
TOTAL—DISBURSEMENTS		8,35,11,93	9,39,81,36	8,01,93,38	8,99,87,33
CLOSING BALANCE .	C	34,86,76	49,92,57	50,50,00	49,64,62
TOTAL .		8,69,98,69	9,89,73,93	8,52,43,38	9,49,51,95

A.—Statement of the Revenue of the Central Government

(In thousands of Rupees)

Heads of Revenue	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) De- crease(—) as compar- ed with Budget, 1959-60	Budget Estimate, 1960-61	Increase (+) De- crease(—) as compar- ed with Revised, 1959-60
I.—CONSOLIDATED FUND OF INDIA						
PRINCIPAL HEADS OF REVENUE—						
I.—Customs	1,38,29,01	1,32,77,00	1,60,00,00	+27,23,00	1,62,50,00	+2,50,00
II.—Union Excise Duties	3,12,94,03 54,33,18	3,24,32,24 58,75,00	3,50,82,00 78,00,00	+26,49,76 +19,25,00	3,79,61,62 1,35,00,00	+28,79,62 +57,00,00
III.—Corporation Tax						
IV.—Taxes on In- come other than Corporation Tax	96,21,06	87,63,00	72,68,00	—14,95,00	52,94,00	—19,74,00
V.—Estate Duty	31,76	13,75	8,68	—5,07	9,57	+89
V-A.—Taxes on Wealth	9,66,53	13,00,00	12,00,00	—1,00,00	7,00,00	—5,00,00
V-B.—Taxes on Rail- way Fares	1,35,05	10,73	—51,00	—61,73	11,00	+62,00
V-C.—Expenditure Tax	63,85	1,00,00	80,00	—20,00	90,00	+10,00
V-D.—Gift Tax	98,47	1,20,00	80,00	—40,00	80,00	..
VI.—Opium	3,15,40	3,92,00	4,26,00	+34,00	5,69,00	+1,43,00
VII.—Land Revenue	53,18	54,48	56,40	+1,92	57,48	+1,08
VIII.—State Excise Duties	1,79,73	1,56,10	1,75,10	+19,00	1,68,88	—6,22
IX.—Stamps	3,29,76	3,39,97	3,30,97	—9,90	3,31,55	+1,48
X.—Forest	2,67,19	2,77,91	3,04,72	+26,81	3,15,40	+10,68
XI.—Registration	11,18	11,28	11,72	+44	12,24	+52
XII.—Taxes on Vehi- cles	40,56	41,70	43,12	+1,42	45,60	+2,48
XII-A.—Sales Tax	3,35,91	3,33,26	3,64,01	+30,75	3,84,01	+20,00
XIII.—Other Taxes and Duties	1,82,10	1,74,90	2,02,72	+27,82	2,00,85	—1,87
TOTAL	6,31,87,95	6,36,73,32	6,93,81,54	+57,08,22	7,59,81,20	+65,99,66
IRRIGATION—						
XVII.—Irrigation Navigation, Em- bankment and Dra- nage Works (Com- mercial)	..	..	..	..	..	..
Deduct—Working Ex- penses	..	..	..	..	..	..
Net Receipts	..	..	..	..	..	..
XVIII.—Irrigation, Navigation, Em- bankment and Dra- nage Works (Non- Commercial)	12	15	16	+1	16	..
TOTAL	12	15	16	+1	16	..
POSTS AND TELEGRAPHS—						
XIX.—Posts and Tele- graphs—Gross Re- ceipts	66,31,47	69,24,00	70,00,00	+76,00	75,40,00	+5,40,00
Deduct—Working Ex- penses	56,77,38	61,43,36	62,28,92	—8,56	66,56,01	—4,27,09
Net Receipts	9,54,09	7,80,64	7,71,08	—9,56	8,83,99	+1,12,91
DEBT SERVICES—						
XX.—Interest	8,31,00	10,75,23	8,27,09	—2,48,14	15,70,59	+7,43,50
Carried over	6,49,73,16	6,55,29,34	7,09,79,87	+54,50,53	7,84,35,94	+74,56,07

A.—Statement of the Revenue of the Central Government—Contd.

(In thousands of Rupees)

Heads of Revenue	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Budget 1959-60	Budget Estimate, 1960-61	Increase (+) De- crease(—) as com- pared with Revised, 1959-60
I. CONSOLIDATED FUND OF INDIA— contd.						
Brought forward	6,49,73,16	6,55,29,34	7,09,79,87	+ 54,50,53	7,84,35,94	+ 74,56,07
CIVIL ADMINISTRATION						
XXI.—Administration of Justice	16,38	12,81	22,67	+ 9,86	22,42	—25
XXII.—Jails	70	1,27	1,54	+ 27	1,12	—42
XXIII.—Police	34,29	62,62	63,66	+ 1,04	60,86	—2,80
XXIV.—Ports and Pilots	28,00	32,04	31,98	—6	32,03	+ 5
XXIV-A.—Mercantile Marine	8,29	7,59	7,74	+ 15	7,65	—9
XXV.—Lighthouses and Lightships	51,69	48,19	63,19	+ 15,00	74,29	+ 11,10
XXVI.—Education	77,51	35,02	55,23	+ 20,21	40,98	—14,25
XXVII.—Medical	25,74	28,49	46,16	+ 17,67	50,94	+ 4,78
XXVIII.—Public Hea- lth	27,42	13,78	28,75	+ 14,97	12,66	—16,09
XXIX.—Agriculture	1,03,47	61,74	1,46,33	+ 84,59	97,77	—48,56
XXIX-A.—Rural De- velopment	35	..	..	..	..	..
XXX.—Animal Hus- bandry	27,36	22,71	22,41	—30	21,45	—96
XXXI.—Co-operation	5,32	5,31	—1,90	—7,21	5,14	+ 7,04
XXXII.—Industries and Supplies	39,13,47	26,48,06	36,02,29	+ 9,54,23	41,56,25	+ 5,53,96
XXXIII.—Aviation	98,13	93,20	1,00,93	+ 7,73	1,02,07	+ 1,14
XXXIV.—Broadcast- ing	2,81,48	2,12,35	2,55,50	+ 43,15	2,76,64	+ 21,14
XXXV.—Miscellane- ous Departments	4,00,98	2,94,59	3,07,50	+ 12,91	3,57,30	+ 49,80
TOTAL	51,00,58	35,79,77	47,53,98	+ 11,74,21	53,19,57	+ 5,65,59
CURRENCY AND MINT—						
XXXVII.—Currency	31,80,51	42,09,18	42,45,64	+ 36,46	42,22,86	—22,78
XXXVIII.—Mint	22,27	13,51,14	13,41,00	—10,14	14,98,92	+ 1,57,92
TOTAL	32,02,78	55,60,32	55,86,64	+ 26,32	57,21,78	+ 1,35,14
CIVIL WORKS, ETC.—						
XXXIX.—Civil Works	2,90,68	2,96,70	3,11,69	+ 14,99	3,05,13	—6,56
XL-A.—Receipts from Multi-purpose Ri- ver Schemes	1,99	1,64	3,22	+ 1,58	1,63	—1,59
TOTAL	2,92,67	2,98,34	3,14,91	+ 16,57	3,06,76	—8,15
ELECTRICITY SCHEMES—						
XLI.—Receipts from Electricity Schemes — Gross Receipts	12,58	13,95	12,30	—1,65	13,73	+ 1,43
Deduct— Working Expenses	11,35	11,59	14,44	—2,85	16,19	—1,75
Net Receipts	1,50	2,36	—2,14	—4,50	—2,46	—32
Carried over	7,35,70,69	7,49,70,13	8,16,33,26	+ 66,63,13	8,97,81,59	+ 81,48,33

A.—Statement of the Revenue of the Central Government—Concl'd.

(In thousands of Rupees)

Heads of Revenue	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Budget, 1959-60	Budget Estimate, 1960-61	Increase, (+) De- crease(—) as com- pared with Revised, 1959-60
I.—CONSOLIDATED FUND OF INDIA— (concl'd.)						
Brought forward . . .	7,35,70,69	7,49,70,13	8,16,33,26	+66,63,13	8,97,81,59	+81,48,33
MISCELLANEOUS—						
XLIV.—Receipts in aid of Superannuation . .	86,33	57,91	63,63	+5,72	70,10	+6,47
XLV.—Stationery and Printing	28,46	30,08	57,03	+26,95	49,49	—7,54
XLV-A.—Contribution from Railways . . .	6,26,36	5,97,81	5,75,09	—22,72	5,63,75	—11,34
XLV-B.—Contribution from Posts & Tele- graphs . . . . .	..	..	..	..	46,94	+46,94
XLVI.—Miscellaneous XLVI-A.—Receipts from Road and Water Transport Schemes —Gross Receipts . .	17,71,71	11,87,97	16,44,09	+4,56,12	13,13,00	—3,31,09
Deduct—Working Ex- penses	86,79	76,00	92,97	+16,97	96,99	+4,02
	76,73	68,33	67,84	+49	79,84	—12,00
Net Receipts . . .	10,06	7,67	25,13	+17,46	17,15	—7,98
TOTAL	25,22,92	18,81,44	23,64,97	+4,83,53	20,60,43	—3,04,54
DEFENCE SERVICES—						
XLVII.—Defence Re- ceipts—Effective . .	18,44,50	20,16,16	22,46,49	+2,30,33	20,69,81	—1,76,68
XLVIII.—Defence Receipts—Non-effec- tive	53,29	13,25	32,21	+18,96	15,61	—16,60
TOTAL	18,97,79	20,29,41	22,78,70	+2,49,29	20,85,42	—1,93,28
CONTRIBUTION AND MISCELLANEOUS—						
ADJUSTMENTS BET- WEEN UNION AND STATE GOVERNMENTS						
L.—Miscellaneous Adjustments bet- ween Union and State Governments	6,23	6,23	6,23	..	6,23	..
EXTRAORDINARY ITEMS						
LI.—Extraordinary Receipts . . . . .	..	15,13,00	2,14,94	—12,98,06	10,00,01	+7,85,07
LI-A.—Receipts on account of Com- munity Develop- ment Projects, Na- tional Extension Ser- vice and Local De- velopment Works . .	78	52	1,36	+84	1,31	—5
LII-B.—Civil Defence LII-C.—Pre-partition Receipts . . . . .	..	..	..	..	..	..
	1,17	..	..	..	..	..
TOTAL	1,95	15,13,52	2,16,30	—12,97,22	10,01,32	+7,85,02
RAILWAY REVENUE AS PER RAILWAY BUDGET	72,45,45	93,32,58	86,02,09	—7,30,49	92,64,73	+6,62,64
TOTAL—REVENUE	8,52,45,03	8,97,33,31	9,51,01,55	+53,68,24	10,41,99,72	+90,98,17
Excess of Expenditure over Revenue or Deficit	5,24,99	59,07,62	15,39,17	..	60,69,77	..

B.—Statement of the Expenditure met from Revenue of the Central Government

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1958-59	Budget, Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Budget, 1959-60	Budget Estimate, 1960-61	Increase (+) De- crease(—) as com- pared with Revised, 1959-60
I.—CONSOLIDATED FUND OF INDIA						
DIRECT DEMANDS ON THE REVENUE—						
1.—Customs	3,42,84	3,96,77	3,58,96	—37,81	3,94,53	+35,57
2.—Union Excise Duties	78,62,94	78,44,55	80,83,13	+2,38,58	81,48,37	+65,24
3.—Corporation Tax . . . . .	..	1,34,68	1,64,00	+29,32	3,03,50	+1,39,50
4.—Taxes on Income other than Corpora- tion Tax	5,02,27	3,81,12	3,19,58	—61,54	2,59,29	—60,29
5.—Estate Duty . . . . .	..	11,08	6,00	—5,08	6,75	+75
5-A.—Taxes on Wea- lth . . . . .	..	24,09	25,23	+1,14	15,74	—9,49
5-B.—Taxes on Rail- way fares	6,29	8,00	8,00	..	8,00	..
5-C.—Expenditure Tax . . . . .	..	2,29	1,68	—61	2,02	+34
5-D.—Gift Tax . . . . .	..	4,58	1,89	—2,69	2,02	+13
6.—Opium	2,72,22	3,09,94	3,32,86	+22,92	4,98,30	+1,65,44
7.—Land Revenue	44,80	51,03	47,72	—3,31	62,58	+14,86
8.—State Excise Duties	50,60	50,21	38,25	—11,96	36,75	—1,50
9.—Stamps	2,43,12	2,83,07	2,75,32	—7,75	2,55,58	—19,74
10.—Forest	3,37,43	4,73,05	4,57,68	—15,37	5,06,18	+48,50
11.—Registration	1,59	2,38	1,98	—40	2,22	+24
12.—Taxes on Vehi- cles	26,74	29,02	30,29	+1,27	33,03	+2,74
12-A.—Sales Tax	9,03	10,00	11,25	+1,25	11,34	+
13.—Other Taxes and Duties	1,52,35	1,49,48	1,90,62	+41,14	1,87,17	—3,45
TOTAL	98,52,22	1,01,65,34	1,03,54,44	+1,89,10	1,07,33,37	+3,78,93
REVENUE ACCOUNT OF IRRIGATION WORKS—						
17.—Irrigation, Naviga- tion, Embankment and Drainage Works (Commercial) . . . . .	..	..	..	..	..	..
18.—Irrigation, Naviga- tion, Embankment and Drainage Works (Non-Commercial)	9,85	15,41	14,20	—1,21	16,72	+2,52
TOTAL	9,85	15,41	14,20	—1,21	16,72	+2,52
POSTS AND TELEGRAPHS REVENUE ACCOUNT—						
20.—Posts and Tele- graphs— Interest on Debt	3,12,51	3,61,12	3,54,83	—6,29	..	—3,54,83
Dividend to General Revenues . . . . .	..	..	..	..	4,47,08	+4,47,08
20-A.—Appropriations from P&T Surplus . . . . .	..	..	..	..	4,36,91	+4,36,91
TOTAL	3,12,51	3,61,12	3,54,83	—6,29	8,83,99	+5,29,16
Carried over	1,01,74,58	1,05,41,87	1,07,23,47	+1,81,60	1,16,34,08	+9,10,61

B.—Statement of the Expenditure met from Revenue of the Central Government—contd.

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Budget 1959-60	Budget Estimate, 1960-61	Increase (+) De- crease(—) as com- pared with Revised, 1959-60
I.—CONSOLIDATED FUND OF INDIA— contd.						
Brought forward . . .	1,01,74,58	1,05,41,87	1,07,23,47	+1,81,60	1,16,34,08	+9,10,61
DEBT SERVICES—						
22.—Interest on Debt and other Obliga- tions . . .	1,35,12,34	1,63,21,88	1,67,21,88	+4,00,00	1,91,79,76	+24,57,88
Deduct—Interest trans- ferred to—						
Railways . . .	44,12,46	48,42,90	48,75,29	—32,39	51,63,27	—2,87,98
Irrigation . . .	..	..	..	..	..	..
Posts and Tele- graphs . . .	3,17,15	3,62,81	3,57,53	+5,28	4,00,14	—42,61
State Governments	40,89,33	54,21,00	50,63,00	+3,58,00	61,97,00	—11,34,00
Other heads . . .	3,30,15	4,06,82	4,12,49	—5,67	4,60,14	—47,65
TOTAL TRANSFERS .	91,49,09	1,10,33,53	1,07,08,31	+3,25,22	1,22,20,55	—15,12,24
Net . . .	43,63,25	52,88,35	60,13,57	+7,25,22	69,59,21	+9,45,64
23.—Appropriation for Reduction or Avoid- ance of Debt . . .	5,00,00	5,00,00	5,00,00	..	5,00,00	..
TOTAL . . .	48,63,25	57,88,35	65,13,57	+7,25,22	74,59,21	+9,45,64
CIVIL ADMINISTRATION—						
25.—General Adminis- tration . . .	16,21,52	16,12,97	15,82,25	—30,72	17,09,89	+1,27,64
26.—Audit . . .	7,05,31	7,64,78	7,66,84	+2,06	8,65,69	+98,85
27.—Administration of Justice . . .	42,22	44,09	46,05	+1,96	49,42	+3,37
28.—Jails . . .	14,09	14,38	15,44	+1,06	15,97	+53
29.—Police . . .	7,23,19	8,91,41	9,12,38	+20,97	11,15,57	+2,03,19
30.—Ports and Pilotage	19,84	44,35	42,78	—1,57	39,44	—3,34
30-A.—Mercantile Marine . . .	56,18	67,93	66,77	—1,16	67,92	+1,15
31.—Lighthouses and Lightships . . .	56,83	48,19	63,17	+14,98	74,27	+11,10
34.—Tribal Areas . . .	9,60,64	11,31,23	10,97,85	—33,38	12,64,87	+1,67,02
35.—External Affairs	7,43,70	8,37,15	9,05,77	+68,62	10,37,33	+1,31,56
36.—Scientific De- partments . . .	16,44,01	23,26,76	19,37,42	—3,89,34	23,51,39	+4,13,97
37.—Education . . .	27,88,84	38,12,32	37,41,75	—70,57	45,35,47	+7,93,72
38.—Medical . . .	5,63,61	6,92,43	6,87,11	—5,32	8,83,47	+1,96,36
39.—Public Health . . .	7,77,22	10,00,29	10,31,06	+30,77	12,01,48	+1,70,42
40.—Agriculture . . .	12,37,37	14,18,04	15,04,23	+86,19	14,50,55	—53,68
40-A.—Rural Develop- ment . . .	87,79	1,09,00	67,15	—41,85	99,52	+32,37
41.—Animal Husb- bandry . . .	1,14,72	2,52,72	2,36,55	—16,17	2,82,32	+45,77
42.—Co-operation . . .	1,85,62	2,82,94	2,61,47	—21,47	3,52,59	+91,12
43.—Industries and Supplies . . .	49,29,30	44,80,28	53,62,40	+8,82,12	64,45,57	+10,83,17
44.—Aviation . . .	3,15,14	3,59,73	9,18,64	+5,58,91	3,76,40	—5,42,24
45.—Broadcasting . . .	3,90,73	4,14,47	4,47,47	+33,00	4,56,44	+8,97
47.—Miscellaneous Departments . . .	13,71,26	16,67,07	16,40,29	—26,78	21,00,62	+4,60,33
TOTAL . . .	1,93,49,13	2,22,72,53	2,33,34,84	+10,62,31	2,67,76,19	+34,41,35
Carried over . . .	3,43,86,96	3,86,02,75	4,05,71,88	+19,69,13	4,58,69,48	+52,97,60

B.—Statement of the Expenditure met from Revenue of the Central Government —*contd.*

(In thousands of rupees)

Heads of Expenditure	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Budget, 1959-60	Budget Estimate, 1960-61	Increase (+) De- crease (—) as com- pared with Revised, 1959-60
I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i>						
Brought forward . . .	3,43,86,96	3,86,02,75	4,05,71,88	+19,69,13	4,58,69,48	+52,97,60
CURRENCY AND MINT—						
48.—Currency . . .	3,18,09	3,94,34	3,82,42	—11,92	3,67,61	—14,81
49.—Mint . . .	5,42,15	5,88,09	6,03,18	+15,09	6,59,52	+56,34
TOTAL . . .	8,60,24	9,82,43	9,85,60	+3,17	10,27,13	+41,53
CIVIL WORKS ETC.—						
50.—Civil Works . . .	15,91,27	18,29,16	18,04,31	—24,85	19,42,18	+1,37,87
51-B.—Other Re- venue Expenditure connected with Multi-purpose Ri- ver Schemes . . .	‡ 45,54	1,00,99	‡ 84,43	—16,56	‡ 78,70	—5,73
TOTAL . . .	16,36,81	19,30,15	18,88,74	—41,41	20,20,88	+1,32,14
ELECTRICITY SCHEMES—						
52-A.—Other Revenue Expenditure con- nected with Electri- city Schemes . . .	4,18	5,15	5,25	+10	10,55	+5,30
MISCELLANEOUS—						
54.—Famine . . .	‡ 3,68	50	3,76	+3,26	1,30	—2,46
54-A.—Territorial and Political Pensions . . .	20,42	1 25,34	24,19	—1,15	23,46	—73
54-B.—Privy Purses and Allowances of Indian Rulers . . .	5,48,84	5,41,93	5,45,77	+3,84	5,44,59	—1,18
55.—Superannuation Allowances and Pensions . . .	3,82,83	3,96,11	4,29,83	+33,72	4,43,02	+13,19
56.—Stationery and Printing . . .	3,53,87	2,65,81	2,90,92	+25,11	2,48,57	—41,55
57.—Miscellaneous . . .	73,04,74	88,32,71	95,24,85	+6,92,14	1,29,47,15	+24,23,00
TOTAL . . .	86,14,38	1,00,62,40	1,08,19,32	+7,56,92	1,42,09,19	+33 89 87
DEFENCE SERVICES—						
58.—Defence Services Effective—Army . . .	1,62,05,52	1,68,65,30	1,69,53,50	+88,20	1,94,61 10	+25,14,69
59.—Defence Services Effective—Navy . . .	16,34,14	18,36,90	16,06,42	—2,30 48	19,52 00	+3 45,67
60.—Defence Services Effective—Air Force . . .	77,33,90	59,79,91	65,79,69	+5,99,78	62,69,04	—3,09,75
60-A.—Defence Ser- vices—Non-Effective . . .	14,17,00	16,15,29	15,09,16	—1,06,13	16,21,20	+1,12,04
TOTAL . . .	2,69,90,56	2,62,97,40	2,66,48,77	+3,51,37	2,93,11,42	+26,62 65
Carried over . . .	7,24,93,13	7,78,80,28	8,09,19,56	+30,39,28	9,24,48,65	+1,15 29,09

**B.—Statement of the Expenditure met from Revenue of the
Central Government—concl'd.**

(In thousands of Rupees)

Hheads of Expenditure	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Budget, 1959-60	Budget Estimate, 1960-61	Increase (+) De- crease(—) as com- pared with Revised, 1959-60
I.—CONSOLIDATED FUND OF INDIA— concl'd.						
Brought forward	7,24,93,13	7,78,80,28	8,09,19,56	+30,39,28	9,24,48,65	+1,15,29,09
CONTRIBUTIONS AND MISCELLANEOUS AD- JUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—						
61.—Grants-in-aid to States	46,16,08	48,84,10	48,77,95	—6,15	51,65,00	+2,87,05
62.—Miscellaneous Ad- justments between Union and State Governments	8,91	18,08	19,79	+1,71	16,14	—3,65
TOTAL	46,24,99	49,02,18	48,97,74	—4,44	51,81,14	+2,83,40
EXTRAORDINARY ITEMS—						
63.—Extraordinary Charges	..	15,00,00	2,00,00	—13,00,00	10,00,00	+8,00,00
63-B.—Community Development Pro- jects, National Ex- tension Service and Local Development Works	13,4,66	19,97,66	19,93,10	—4,56	23,22,25	+3,29,15
64-B.—Civil Defence	91	94	94	..	82	—12
64-C.—Pre-partition Payments	20,98	27,29	27,29	..	51,90	+24,61
TOTAL	14,06,45	35,25,89	22,21,33	—13,04,56	33,74,97	+11,53,64
RAILWAY EXPENDITURE AS PER RAILWAY BUDGET	72,45,45	93,32,58	86,02,09	—7,30,49	92,64,73	+6,62,64
TOTAL—EXPENDITURE MET FROM REVENUE	8,57,70,02	9,56,40,93	9,66,40,72	+9,99,79	11,02,69,49	+1,36,28,77
Excess of Revenue over Expenditure or Surplus	..	..	..	..	..	..

C.—Statement of the Receipts and Disbursements of the Central Government

(In thousands of Rupees)

RECEIPTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
I.—CONSOLIDATED FUND OF INDIA				
Excess of Revenue over Expenditure (from Statement B)				
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—				
LIV.—Sale proceeds of American and Lease-Lend Surpluses				
PUBLIC DEBT—				
<i>A.—Debt raised in India—</i>				
I.—PERMANENT DEBT—				
New Loans		2,25,00,00		2,50,00,00
Annuity Certificates	64,80	1,20,00	75,00	2,00,00
Other items	5,01,91,26		3,78,93,26	
TOTAL	5,02,56,06	2,26,20,00	3,79,68,26	11 2,52,00,00
II.—FLOATING DEBT—				
Treasury Bills	47,31,34,75	54,65,20,00	51,36,83,50	53,40,32,00
Other Items		95,24,00	71,42,80	
TOTAL	47,31,34,75	55,60,44,00	52,08,26,30	53,40,32,00
B.—Debt raised in England	9,33,33	40,66,00	55,46,00	12,80,00
C.—Other Debt	1,87,92,09	2,59,11,00	1,73,22,00	3,18,41,00
TOTAL—PUBLIC DEBT	54,31,16,23	60,86,41,00	58,16,62,56	59,23,53,00
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments	61,92,64	95,36,86	90,47,06	1,03,00,37
Other Loans and Advances	20,78,45	15,32,48	35,48,90	25,18,05
TOTAL	82,71,09	1,10,69,34	1,25,95,96	1,28,18,42
INTER-STATE SETTLEMENT				
TOTAL—I.—CONSOLIDATED FUND OF INDIA—RECEIPTS	55,13,87,32	61,97,10,34	59,42,58,52	60,51,71,42

**C.—Statement of the Receipts and Disbursements of the
Central Government—contd.**

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate 1960-61
I.—CONSOLIDATED FUND OF INDIA—contd.				
Excess of Expenditure over Revenue (from Statement A)	5,24,99	59,07,62	15,39,17	60,69,77
CAPITAL ACCOUNTS NOT MET FROM REVENUE—				
Railway Capital (as shown in Railway Budget)	1,25,81,83	1,21,81,34	85,03,05	1,20,81,00
Posts & Telegraphs	10,69,88	15,44,49	11,85,18	15,45,00
Forest	7,93	13,97	7,71	5,62
Security Printing Press	3,83	11,00	2,46	13,34
Irrigation	11,94	14,01	18,72	25,80
Improvement of Public Health	..	..	..	34,00
Agricultural Improvement and Research	68,42	4,93,47	5,90,93	6,41,74
Industrial Development	1,87,19,37	54,28,16	64,14,88	94,71,40
Civil Aviation	3,31,22	4,38,27	4,38,27	4,60,60
Broadcasting	74,94	1,05,00	88,01	1,00,25
Ports	2,44,63	2,42,53	1,61,69	2,25,20
Currency and Coinage	2,78,02	98,62,71	95,59,71	3,41,85
Mint	41,48	48,54	27,45	10 15
Delhi Capital Outlay	5,79,04	7,39,05	7,39,05	6,95,41
Multi-purpose River Schemes	3,14,80	3,22,98	4,27,00	2,70,21
Civil Works	14,10,72	18,37,95	17,72,95	22,63,59
Electricity Schemes	38,19	84,95	80,69	1,00,73
Capital Outlay on Other Works	90,57	1,48,64	1,35,00	2,09,00
Road and Water Transport Schemes	13,80	16,50	20,10	24,50
Capital Outlay on Shipping Tankers etc.	25,12	78,30	9,00	1,45,49
Dandakaranya Development Scheme	99,94	5,72,50	3,43,00	6,06,25
Payments of Commuted Value of Pensions	—43,73	—36,16	—45,01	—44,50
Capital Outlay on Sterling Pensions	—38,12,33	—33,58,98	—3,58,98	—3,62,57
Compensation to Displaced Persons	4,81,31	4,54,61	3,37,95	5,18,28
Payments to Retrenched Personnel	—15	—7	—8	—4
Transfer of Development assistance from the Government of U.S.A.	16,18,81	57,38,81	31,41,86	73,56,95
Defence Capital Outlay	27,88,26	32,74,00	36,48,00	37,74,00
Schemes of Government Trading	22,85,59	32,03,68	9,47,01	26,84,51
Grants for Development	8,62,11	12,92,50	12,31,77	12,43,40
TOTAL	4,01,85,54	4,77,52,75	3,94,27,37	4,44,41,16
PUBLIC DEBT—				
A.—Debt raised in India—				
I.—PERMANENT DEBT—				
Annuity Certificates	10,32	20,00	15,00	30,00
Other Items	21,12,68	1,17,47,00	1,18,77,00	1,08,70,00
CARRIED OVER	21,23,00	1,17,67,00	1,18,92,00	1,09,00,00
CARRIED OVER	4,07,10,53	5,36,60,37	4,09,66,54	5,05,10,93

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
I.—CONSOLIDATED FUND OF INDIA—<i>concl.</i>				
Brought forward . . .	4,07,10,53	5,36,60,37	4,09,66,54	5,05,10,93
Brought forward . . .	21,23,00	1,17,67,00	1,18,92,00	1,09,00,00
I.—PAYING DEBT—				
Treasury Bills	48,01,15,00	52,28,20,00	50,78,83,50	51,87,32,00
Other Items	3,37,00	3,43,00	3,42,86	3,42,86
TOTAL	48,04,52,00	52,31,63,00	50,82,26,36	51,90,74,86
B.—Debt raised in England—	88,18	1,41	1,57	1,52
C.—Other Debt	6,57,84	9,35,86	9,25,16	27,68,75
TOTAL—PUBLIC DEBT . .	48,33,21,02	53,58,67,27	52,10,45,09	53,27,45,13
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments . .	2,93,89,78	2,91,07,75	2,83,18,16	3,31,50,56
Other Loans and Advances	1,06,26,56	2,06,36,16	2,21,73,56	1,76,74,30
TOTAL	4,00,16,34	4,97,43,91	5,04,91,72	5,08,24,86
INTER-STATE SETTLEMENT . .	4	5	12,05	29
TOTAL—I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS	56,40,47,93	63,92,71,60	61,25,15,40	63,40,81,21

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
RECEIPTS				
II.—CONTINGENCY FUND OF INDIA				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund	..	..	..	..
TOTAL II.—CONTINGENCY FUND OF INDIA—RECEIPTS	..	..	..	..
DISBURSEMENTS				
II.—CONTINGENCY FUND OF INDIA.				
CONTINGENCY FUND OF INDIA—				
Expenditure out of advances from the Contingency Fund of India	—2,00,18	..	..	..
TOTAL II.—CONTINGENCY FUND OF INDIA—DISBURSEMENTS	—2,00,18	..	..	..

C.—Statement of the Receipts and Disbursements of the Central Government—Contd.

(In thousands of Rupees)

RECEIPTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
III.—PUBLIC ACCOUNT				
UNFUNDED DEBT—				
Deposit of Service Funds	2,62	2,47	2,44	70
Post Office Savings Bank Deposits	1,90,75,18	2,20,00,00	2,02,00,00	2,12,00,00
10-Year Treasury Savings Deposits	6,27,54	11,00,00	11,65,00	13,50,00
12-Year National Plan Savings Certificates	87,44,98	90,50,00	84,00,00	99,00,00
Cumulative Time Deposits	4,74	2,00,00	70,00	2,00,00
Post Office Cash Certificates	—28	..	..	..
National Savings Certificates	48	..	..	..
10-Year National Plan Certificates	12	..	..	..
State Provident Funds	46,77,92	44,86,52	49,66,51	66,03,00
Other Accounts	2,97,65	3,13,85	3,10,57	3,21,95
TOTAL	3,34,30,95	3,71,52,84	3,51,14,52	3,95,75,65
DEPOSITS AND ADVANCES—				
Depreciation and other Reserve Funds—				
<i>(a) Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	49,49,24	49,12,47	48,91,00	48,61,93
Railway Development Fund as per Railway Budget	19,10,00	32,06,95	29,55,89	26,06,12
P.&T. Renewals Reserve Fund	2,78,39	3,60,52	4,61,84	4,82,27
P. & T. Development Fund, P. & T. Revenue Reserve Fund and Telephone Development Fund	90,29	70,00	55,00	72,00
Other Reserve Funds	53,87	2,13,69	6,08,23	2,52,29
<i>(b) Non-interest bearing—</i>				
Other Reserve Funds	23,11	32,69	41,13	46,34
Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	5,00,00
Carried over	78,14,80	92,96,32	95,17,09	88,20,55
Carried over	3,34,30,95	3,71,52,84	3,51,14,52	3,95,75,65

C.—Statement of the Receipts and Disbursements of the Central Government—Contd.

(In thousands of Rupees)

RECEIPTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
III.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought forward . . .	3,34,30,95	3,71,52,84	3,51,14,52	3,95,75,65
Brought forward . . .	78,14,80	92,96,32	95,17,09	88,20,95
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Shipping Development Fund . . .	..	..	5,10,46	8,81,00
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	75,71	40,00	40,00	40,00
Deposits towards Payment of Estate Duty	—49	..	..	..
Deposits of Trusts for Indian Princes	5,03	4,87	4,87	4,69
Other Deposits	2,90,16	..	..	..
(b) <i>Non-interest bearing—</i>				
Silver Redemption Reserve . . .	1,38,60	..	..	..
Central Road Fund	3,54,93	4,50,97	4,12,70	4,38,54
Fund for the Benefit of Cotton- growers	10,37	30,42	20,97	50,00
Sugar (Temporary) Excise Fund .	12,07	..	..	..
Fund for Relief for Groundnut Cultivators . . . . .	..	10	18	11
Fund for Relief of Linseed Culti- vators . . . . .	..	..	..	..
Carried over	87,01,18	98,22,68	1,05,06,27	1,02,35,29
Carried over	3,34,30,95	3,71,52,84	3,51,14,42	3,95,75,65

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
III.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought forward . . .	3,34,30,95	3,71,52,84	3,51,14,52	3,95,75,65
Brought forward . . .	87,01,18	98,22,68	1,05,06,27	1,02,35,29
Fund for Development of Handloom and Khadi Industries . . .	8,59,93	8,80,00	10,07,56	..
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat . . .	7,17,19	12,02,08	12,28,87	12,71,28
Fund from the sale proceeds of Wheat received under the Colombo Plan	7,90,88	1,71,29	1,76,09	1,76,09
Fund from other Assistance under the Colombo Plan	5,45,36	7,91,13	22,05,62	8,80,45
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement	12,92,19	13,42,20	13,59,80	10,52,22
Fund from the sale proceeds of American Loan Commodities . . .	11,03,32	2,38,81	6,41,86	..
Fund from Assistance from Norway for Fisheries Community Development . . . . .	..	25,00	20,00	40,00
Assistance under P.L. 480	5,00,00	70,00,00	27,00,00	80,00,00
Coal Mines Labour Housing and General Welfare Fund	1,84,97	1,52,38	1,76,55	1,77,20
Mica Mines Labour Welfare Fund	26,39	20,00	25,00	25,00
Iron and Steel Equalisation Fund	23,69,73	16,16,16	25,16,16	32,10,00
Post Office Certificates and Cumulative Time Deposits Bonus Fund	1,42,57	3,46,10	3,72,37	5,25,19
Deposits of Local Funds	4,94,33	5,21,09	6,33,48	7,38,53
Civil Deposits	2,84,00,81	1,78,78,21	2,97,73,73	3,04,12,29
Other Deposits	61,92,41	60,31,44	58,91,58	58,60,67
Carried over	5,23,21,26	4,80,38,57	5,92,34,94	6,26,04,21
Carried over	3,34,30,95	3,71,52,84	3,51,14,52	3,95,75,65

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward . . .	3,34,30.95	3,71,52.84	3,51,14.52	3,95,75.65
Brought forward . . .	5,23,21.26	4,80,38.57	5,92,34.94	6,26,04.21
Deposits of Income Tax, Super Tax, Excess Profits Tax including Interest and Surcharge . . .	—5.44	7.10	8.70	8.70
Deferred Pay to Indian Troops . . .	..	1,47.57	1,46.00	1,58.00
Post war Reconstruction Fund . . .	..	..	12	..
Deposit account of the assistance given by the Ford Foundation . . .	..	30.00	1,00.00	1,50.00
Other Accounts	2,60.10	84.13	2,47.54	1,90.30
Accounts with the Government of Burma	25	43	70	70
Accounts with the Reserve Bank . . .	6.95	1,06.26	1,02.27	1,02.38
Other Advances	1,93,86.70	1,92,49.57	1,99,08.70	2,17,12.77
Value of One-rupee Notes issued . . .	5,00.00	5,00.00	5,00.00	5,00.00
Cash Balance Investment Account (net)	8.09	2,05.71	2,06.60	1,80.00
Profits on Coinage . . . . .	..	..	15,37.40	..
Discount Sinking Fund . . . . .	..	1,94.94	1,94.84	2,13.52
Other Suspense Accounts (net) . . .	3,67.34	18,06.49	38,98.25	51,22.05
Cheques and Bills (net)	13,51.14	..	5,79.01	3,24.80
Departmental and Similar Accounts (net) . . . . .	..	70.48	..	3,44.21
Miscellaneous	5,24.31	94.49	6,74.34	4,17.69
TOTAL	7,47,20.70	7,05,35.74	8,73,39.41	9,20,29.33
Carried over	10,81,51.65	10,76,88.58	12,24,53.93	13,16,04.98

C.—Statement of the Receipts and Disbursements of the Central Government—*Contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget. Estimate, 1960-61
III.— PUBLIC ACCOUNT—<i>Contd.</i>				
Brought forward . . .	10,81,51,65	10,76,88,58	12,24,53,93	13,16,04,98
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders . . .	2,81,81,78	2,90,50,00	2,98,00,00	3,15,00,00
Other Remittances . . .	..	4,45,70	5,98,88	4,66,55
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs	42,33,52	39,41,28	38,54,44	38,50,66
Exchange Accounts between Civil and Defence Services	1,99,64,73	2,16,76,96	2,16,07,56	2,47,92,16
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India . . .	2,31,34,94	1,46,94,77	1,27,79,25	1,20,25,69
TOTAL . . .	7,55,14,97	6,98,08,71	6,86,40,13	7,26,35,06
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank	1,98,45,39	1,17,35,97	1,04,50,87	1,08,26,75
RESERVE BANK DEPOSITS—				
RAILWAYS	—1,49,42,97	—1,28,17,88	—88,71,82	—1,06,34,38
TOTAL III.—PUBLIC ACCOUNT RECEIPTS	18,85,69,04	17,64,15,38	19,26,73,11	20,44,32,41
TOTAL—(I+II+III) . . .	73,99,56,36	79,61,25,72	78,69,31,63	80,96,03,83
OPENING BALANCE . . .	52,10,60	50,11,93	34,86,76	50,50,00
GRAND TOTAL	74,51,66,96	80,11,37,65	79,04,18,39	81,46,53,83

C.—Statement of the Receipts and Disbursements of the Central Government—*Contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Deposit of Service Funds	4,65	4,15	3,62	1,50
Post Office Savings Bank Deposits	1,70,75,86	2,00,00,00	1,80,00,00	1,88,00,00
10-Year Treasury Savings Deposits				
Certificates	1,13,16	2,50,00	1,35,00	6,50,00
12-Year National Plan Savings				
Certificates	6,10,96	5,00,00	12,00,00	20,00,00
Cumulative Time Deposits				
Post Office Cash Certificates	2,35,92	70,00	60,00	20,00
Defence Savings Certificates		3,00	3,00	2,00
Defence Savings Bank Deposits	—20			
National Savings Certificates	24,41,92	28,27,00	21,62,00	22,21,00
10-Year National Plan Certificates	2,10,33	3,00,00	1,35,00	1,27,00
State Provident Funds	28,31,81	24,77,62	27,02,74	27,96,34
Special Loans	32	48	32	32
Other Accounts	1,95,22	1,82,50	1,99,96	2,03,96
TOTAL	2,37,19,95	2,66,14,75	2,46,01,64	2,68,22,12
DEPOSITS ADVANCES—				
Depreciation and Other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	80,72,03	66,66,07	68,80,75	62,98,33
Railway Development Fund as per Railway Budget	28,05,71	32,06,95	28,89,56	26,06,12
P.&T. Renewals Reserve Fund	1,47,22	1,46,36	1,54,62	2,09,00
P.&T. Development Fund				
P. & T. Revenue Reserve Fund and Telephone Development Fund	1,45,84	1,60,00	1,60,00	1,50,00
Other Reserve Funds	64,86	2,38,64	2,30,20	4,85,80
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds	18,18	24,67	20,99	20,02
Appropriation for Reduction or Avoidance of Debt . . . . .	..	..	..	..
OTHER DEPOSITS AND ADVANCES—				
(a) <i>Interest bearing—</i>				
Shipping Development Fund . . . . .	..	..	3,43,00	6,00,00
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	4,79,19	42,40	71,35	47,30
Other Deposits	1,72,32	..	..	..
Deposits towards Payment of Estate Duty	—1	..	..	..
Carried over	1,19,05,34	1,04,85,09	1,07,50,47	1,04,16,57
Carried over	2,37,19,95	2,66,14,75	2,46,01,64	2,68,22,12

C.—Statement of the Receipts and Disbursements of the Central Government—Contd.

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
III.—PUBLIC ACCOUNT—Contd				
Brought forward . . .	2,37,19.95	2,66,14.75	2,46,01.64	2,68,22.12
Brought forward . . .	1,19,05.34	1,04,85.09	1,07,50.47	1,04,16.57
Deposits under Section 10(2B) of the Indian Income Tax Act . . .	..	..	6,78	2,06
Deposits of Trust for Indian Princes	22,11	22,11	22,11	22,11
(b) Non-interest bearing—				
Central Road Fund . . .	5,07.34	5,88.07	5,74.08	6,86.00
Fund for the Benefit of Cotton-growers	26.75	56.00	75.78	78.93
Cotton Textiles Fund . . .	29.83	32.15	32.14	38.80
Sugar (Temporary) Excise Fund . . .	4.14	1,54.06	1,54.06	..
Fund for Relief of Groundnut Cultivators	11	16	25	37
Fund for Relief of Linseed Cultivators	34	2	13	11
Fund for Development of Handloom and Khadi Industries . . .	9,25.96	8,26.70	10,07.56	..
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat . . .	6,71.30	12,02.08	16,25.56	12,71.28
Fund from the sale proceeds of Wheat received under the Colombo Plan	1,20.00	1,71.29	1,87.79	1,76.09
Fund from other Assistance under the Colombo Plan . . .	2,36.38	7,11.30	11,06.51	2,40.16
Fund from Assistance under the Indo- U.S. Technical Co-operation Agreement . . .	14,85.02	10,37.06	9,39.10	9,34.65
Fund for the sale proceeds of American Loan Commodities . . .	1,54.79	..	27.21	..
Fund from Assistance from Norway for Fisheries Community Development . . .	..	25.00	20.00	40.00
Assistance under P.L. 480 . . .	5,00.00	5,00.00	5,00.00	7,00.00
Coal Mines Labour Housing and General Welfare Fund . . .	76.39	2,39.00	1,61.64	1,61.95
Mica Mines Labour Welfare Fund . . .	13.72	29.58	18.79	24.67
Iron and Steel Equalisation Fund . . .	16,22.44	9,12.22	8,21.84	8,44.74
Post Office Certificates and Cumulative Time Deposits Bonus Fund . . .	30.85	1,32.11	28.04	48.52
Deposits of Local Funds . . .	5,27.16	4,95.81	7,02.73	7,79.07
Civil Deposits . . .	2,81,80.09	1,76,45.27	2,96,66.34	3,03,66.40
Other Deposits . . .	57,07.49	55,35.44	53,67.05	54,26.49
Deposits of Income Tax, Super Tax, Excess Profits Tax including Interest and Surcharge . . .	21.23	15.60	30.50	29.10
Carried over . . .	5,27,68.78	4,08,16.12	5,38,26.46	5,22,88.07
Carried over . . .	2,37,19.95	2,66,14.75	2,46,01.64	2,68,22.12

C.—Statement of the Receipts and Disbursements of the Central Government—*Concl'd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
III.—PUBLIC ACCOUNT— <i>Concl'd.</i>				
Brought forward	2,37,19,95	2,66,14,75	2,46,01,64	2,68,22,12
Brought forward	5,27,68,78	4,08,16,12	5,38,26,46	5,22,88,07
Deferred Pay to Indian Troops . . . . .	..	1,16,00	90,00	20,00
Post-War Reconstruction Fund . . . . .	..	1,55	10,00	2,00
Deposit account of the assistance given by the Ford Foundation . . . . .	..	84,70	88,91	75,57
Other Accounts	3,82,47	89,47	1,65,48	1,98,82
Account with the Government of Burma . . . . .	..	10,90	—42	5,50
Accounts with the Reserve Bank	2,58	1,01,64	1,00,60	1,01,17
Other Advances	1,95,39,47	1,91,51,33	2,01,35,93	2,19,87,61
Sale of Lease-Lend Silver . . . . .	..	..	16,49,49	..
Cash Balance Investment Account(net) . . . . .	..	..	..	..
Profits on Coinage . . . . .	..	10,00,00	10,00,00	10,00,00
Discount Sinking Fund	71,66	..	1,40,35	..
Bonus on Loans	1	..	..	..
Other Suspense Accounts(net) . . . . .	..	..	..	..
Cheques and Bills (net) . . . . .	..	1,54,22	..	..
Departmental and Similar Accounts (net)	9,80,45	..	2,74,61	..
Miscellaneous	5,47,71	95,16	6,19,75	2,58,36
TOTAL	7,42,93,13	6,16,21,09	7,81,01,16	7,59,37,10
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders	2,81,47,19	2,90,00,00	2,97,50,00	3,14,50,00
Other Remittances	14,50,38	4,06,54	5,79,89	5,37,90
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Telegraphs	39,06,54	39,41,28	38,54,44	38,50,66
Exchange Accounts between Civil and Defence Services	1,97,45,92	2,16,76,96	2,16,07,56	2,47,92,16
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India	2,17,58,43	1,46,94,77	1,27,79,25	1,20,25,69
TOTAL	7,50,08,46	6,97,19,55	6,85,71,14	7,26,56,41
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank	1,97,53,88	1,17,35,97	1,04,50,87	1,08,26,75
RESERVE BANK DEPOSITS—				
RAILWAYS	—1,49,42,97	—1,28,17,88	—88,71,82	—1,06,34,38
TOTAL III.—PUBLIC ACCOUNT DISBURSEMENTS	17,78,32,45	15,68,73,48	17,28,52,99	17,56,08,00
TOTAL—(I+II+III)	74,16,80,20	79,61,45,08	78,53,68,39	80,96,89,21
Closing Balance	34,86,76	49,92,57	50,50,00	49,64,62
GRAND TOTAL	74,51,66,96	80,11,37,65	79,04,18,39	81,46,53,83

GOVERNMENT OF INDIA

BUDGET

of the

Railway Revenue and Expenditure of the

Central Government

For 1960-61

(As Finally Adopted)

MINISTRY OF RAILWAY;	}	S. JAGANNATHAN,
<i>New Delhi, the 1st August 1960</i>		<i>Financial Commissioner for Railways,</i>

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I.—Statement of the Revenue of the Central Government from Railways

(In thousands of rupees)

HEADS OF REVENUE	Accounts 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) Decrease (—) as com- pared with Budget. 1959-60	Budget Estimate, 1960-61
	Rs.	Rs.	Rs.	Rs.	Rs.
XV.—Indian Railways—					
Gross Receipts—					
Passenger Earnings—					
Upper	14,52,50	13,51,50	15,30,80	+1,79,30	15,55,50
Third	102,21,67	104,78,50	108,77,20	+3,98,70	109,94,50
Other Coaching Earnings	23,58,75	24,00,00	25,20,00	+1,20,00	25,00,00
Goods Earnings	240,81,70	272,58,00	264,00,00	—8,58,00	305,00,00
Sundry Other Earnings	9,62,11	8,40,00	10,00,00	+1,60,00	10,00,00
TOTAL EARNINGS	390,76,73	423,28,00	423,28,00	..	465,50,00
Suspense	—55,82	—1,25,00	—1,25,00	..	—1,00,00
	(a)	(b)	(c)		(d)
Gross Receipts of Indian Railways	390,20,91	4,22,03,00	422,03,00	..	464,50,00
Deduct—					
Working Expenses of Indian Railways	321,32,89	328,71,05	336,92,44	+8,21,39	371,90,12
Payment to Worked Lines—					
(i) Net earnings.	10,36	11,27	7,37	—3,90	7,63
(ii) Rebate etc.	84	38	45	+7	38
Net Receipts	68,76,82	93,20,30	85,02,74	—8,17,56	92,51,87
XVI.—Subsidised Companies—					
Government share of surplus Profits etc.	2,20	2,37	1,77	—60	2,32
XVI.A.—Miscellaneous Railway Receipts—					
Miscellaneous receipts	3,66,43	9,91	97,58	+87,67	10,54
XVI.B.—Transfer from Railway Revenue Reserve Fund					
TOTAL RECEIPTS	72,45,45	93,32,58	86,02,09	—7,30,49	92,64,73

(a) Includes 49,61 earnings of worked lines.

(b) Includes 45,74 earnings of worked lines.

(c) Includes 44,31 earnings of worked lines.

(d) Includes 44,15 earnings of worked lines.

2.—State ment of the Expenditure on Railways met from the Revenue of the Central Government

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase (+) Decrease (—) as com- pared with Budget 1959-60	Budget Estimate, 1960-61
	Rs.	Rs.	Rs.	Rs.	Rs.
15-A—Dividend to General Re- venues	50,38,82	54,40,71	54,50,38	+9,67	57,27,02
15-B—Appropriations from Railway Surplus:					
(i) Appropriation to Railway Revenue Reserve Fund . . . . .	..	..	..	..	..
(ii) Appropriation to Railway Development Fund	8,92,86	21,18,74	14,75,20	—6,43,54	18,42,52
(iii) Appropriation to Railway Depreciation Reserve Fund . . . . .	..	..	..	..	..
15-C—Subsidised Companies—					
Land . . . . .	..	..	..	..	..
Subsidy	10,91	6,49	7,77	+1,28	12,30
15-D & E)—Miscellaneous Rail- way Expenditure	2,26,68	2,66,64	2,68,39	+1,75	2,82,89
15-F—Open Line Works—Revenue	10,76,18	15,00,00	14,00,35	—99,65	14,00,00
TOTAL	72,45,45	93,32,58	86,02,09	—7,30,49	92,64,73

3.—Distribution of Railway Surplus 1959-60 and 1960-61

(In thousands of rupees)

	Accounts 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
	Rs.	Rs.	Rs.	Rs.
Surplus	8,92,86	21,18,74	14,75,20	18,42,52
Railway Development Fund	8,92,86	21,18,74	14,75,20	18,42,52
Railway Revenue Reserve Fund . . . . .	..	..	..	..
Railway Depreciation Reserve Fund . . . . .	..	..	..	..

4.—Statement of the Capital Expenditure of the Central Government on Railways

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Increase(+) or Decrease(—) as compared with Budget 1959-60	Budget Estimate, 1960-61
	Rs.	Rs.	Rs.	Rs.	Rs.
Railway Capital not met from Revenue—					
67.—Construction of Indian Railways—					
Open Line Works—					
Rolling Stock	47,35,71	55,89,43	32,98,21	—22,91,22	57,28,41
Other Works	40,78,14	43,31,55	39,41,85	—3,89,70	42,76,23
New Construction	18,52,17	46,97,87	33,10,04	—13,87,83	61,78,11
Suspense	18,40,55	—12,17,73	—21,92,11	—9,74,38	—22,52,53
Miscellaneous	75,26	50,00	1,45,06	+95,06	1,75,00
Probable Savings . . . . .	..	—12,69,78	..	+12,69,78	—20,24,22
TOTAL	125,81,83	121,81,34	85,03,05	—36,78,29	120,81,00
67-C—Discharge of Debentures . . . . .	..	..	..	..	..
TOTAL	125,81,83	121,81,34	85,03,05	—36,78,29	120,81,00

A.—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees)

	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61		Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	*		(c)		Appropriation from De- preciation Reserve Fund				
	†89,02,27	55,24,79	55,78,78	33,97,16		80,72,02	66,69,66	68,82,67	63,00,00
Appropriation to Deprecia- tion Reserve Fund	(a) 45,87,30	(b) 45,80,56	(c) 45,85,86	(d) 45,87,00					
Interest on Depreciation Reserve Fund	2,52,57	1,58,15	(f) 1,15,19	90,96	Closing Balance	56,70,12	35,93,84	33,97,16	17,75,12
TOTAL	137,42,14	102,63,50	102,79,83	80,75,12	TOTAL	137,42,14	102,63,50	102,79,83	80,75,12

*Includes 778·57 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

†Includes 13 lakhs on account of difference between *ad hoc* and revised balance on 15-8-1947.

(a) Includes 87,30 debitabie to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (53,12) and Integral Coach Factory (29,18).

(b) Includes 80,56 debitabie to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (58,00) and Integral Coach Factory (22,56).

(c) Includes 85,86 debitabie to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (59,46) and Integral Coach Factory (26,40).

(d) Includes 87,00 debitabie to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (60,00) and Integral Coach Factory (27,00).

(e) Includes 5·36 lakhs on account of proposed revision of State Railway balances relating to ex-G.B.S. Railway and excludes 96·70 lakhs on account of proposed revision of pre-partition balances on 15-8-47.

(f) Excludes 40·65 lakhs for adjustment of arrear interest *vide* note (e).

B.—RAILWAY REVENUE RESERVE FUND

(In thousands of rupees)

	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61		Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	*(a) ‡48,28,14	(a) 49,37,79	(a)@ 49,70,40	(b) 51,60,35	Appropriation from Rail- way Revenue Reserve Fund	..	..	..	..
Appropriation to Railway Revenue Reserve Fund from Surplus etc.	..	(e) —47	..	(e) —47					
Interest on Railway Revenue Reserve Fund	(d) 1,09,37	(f) 1,74,23	(g)% 1,89,95	(h) 1,84,44	Closing Balance	(a) 49,37,51	(a) 51,11,55	(b) 51,60,35	(c) 53,44,32
TOTAL	49,37,51	51,11,55	51,60,35	53,44,32	TOTAL	49,37,51	51,11,55	51,60,35	53,44,32

*Includes 201·10 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

‡Excludes 140·34 lakhs on account of reduction in pre-partition balances on 15-8-1947.

@Includes 32·89 lakhs on account of proposed revision of States Railways balances relating to ex-G.B.S. Railway.

%Includes 11·83 lakhs arrear interest recoverable from A.G.C.R. on account of proposed revision of States Railways balances *vide* note above.

(a) Includes 47·56 lakhs on account of investments in shares of and loans to Branch Line Companies.

(b) Includes 45·64 lakhs on account of investments in shares of and loans to Branch line Companies.

(c) Includes 43·97 lakhs on account of investments in shares of and loans to Branch Line Companies.

(d) Includes 1·31 lakhs on account of interest and dividend etc., on investments and 55·00 lakhs on account of interest refunded to A.G.C.R. on reduction of pre-partition balances.

(e) Represents loss in cancellation of investments in shares of Kalighat—Falta Railway.

(f) Includes 1·52 lakhs on account of interest and dividends etc., on investments.

(g) Includes 2·89 lakhs on account of interest and dividends etc., on investments.

(h) Includes 1·29 lakhs on account of interest and dividends etc., on investments.

C.—RAILWAY DEVELOPMENT FUND

(In thousands of rupees)

	Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61		Accounts, 1958-59	Budget Estimate, 1959-60	Revised Estimate, 1959-60	Budget Estimate, 1960-61
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	*7,25,56	..	†—70,33	..	Appropriation from Development Fund . . .	27,85,78	31,49,00	28,24,23	25,00,00
Appropriation to Development Fund from Surplus]	8,92,86	21,18,74	14,75,20	18,42,52					
Loans from General Revenues	10,97,63	10,88,21	14,84,69	7,63,60	Interest on loans . . .	18,93	57,95	65,33	1,06,12
Interest on Development Fund	‡—79,59	..	..	..	Closing Balance . . .	—1,69,25	..	..	..
TOTAL . . .	26,36,46	32,06,95	28,89,56	26,06,12	TOTAL . . .	26,36,46	32,06,95	28,89,56	26,06,12

*Includes 760·25 lakhs due to transfer of the cost of Deesa-Gandhidham (562·29) and Chunar-Robertsganj (197·96) to Capital and excludes 219·81 lakhs on account of reduction in pre-partition balances on 15-8-1947.

†Includes 98·92 lakhs due to proposed transfer of the cost of wagon shops at Kotah and Mahalakshmi to Capital.

‡Includes 87·54 lakhs on account of interest refunded to A.G.C.R. on reduction of pre-partition balances on 15-8-1947.

